



VRANCART SA

REVENUES AND EXPENSES BUDGET

FOR THE FINANCIAL YEAR 2024

(all amounts in RON, unless otherwise stated)

| | 2024 |
|---|--|
| Income from tumover Other income | 470,482,626 25,487,741 |
| Expenses related to raw materials and consumables Expenses related to commodities Third party expenses Personnel-related expenses Other expenses Expenses related to amortisation and impairment | (258,745,401) (12,327,289) (44,087,246) (100,098,387) (14,695,749) (37,504,001) |
| Operating result | 28,512,294 |
| Financial expenses | (11,327,810) |
| Profit before taxation Profit tax expense | 17,184,484 (4,732,028) |
| Profit for the year | 12,452,456 |

General Manager Nicolae-Paul DUMITRESCU

Financial Manager Monica-Vasilica ARSENE

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€ Capital social subscris si varsat 169.121.665,30 RON • str. Ecaterina Teodoroiu 17 Adjud-Vrancea, România