

Vrancart SA**Revenues and Expenses Budget for 2018***(all the amounts are stated in lei)*

Income from turnover	289,104,020
Other income	3,314,159
Variation of finished products inventories and production in progress	-
Expenses related to raw materials and consumables	(154,258,849)
Expenses related to commodities	(3,247,875)
Third party expenses	(21,645,302)
Personnel-related expenses	(59,182,623)
Expenses related to amortisation and impairment of assets	(20,479,096)
Other expenses	(6,060,684)
Operating profit	<u>27,543,751</u>
Financial result	(2,318,991)
Profit before taxation	<u>25,224,760</u>

Ionel-Marian CIUCIOI
General Manager

Monica-Vasilica ARSENE
Financial Manager